

Town of Superior, Douglas County - Proposed 2017 Budget

NOTICE IS HEREBY GIVEN THAT on Tuesday, November 29, 2016 at 6 p.m., a Public Hearing on the 2017 Proposed Budget for the Town of Superior will be held at the Superior Town Hall, 4917 S State Rd 35, Superior, WI pursuant to WI Stats. Sec. 65.90. The proposed budget detail is available for inspection at the town hall during the posted office hours and prior to the public hearing. It is also available on the town's website at www.townofsuperior.net. The following is a summary of the proposed budget.

NOTICE IS ALSO HEREBY GIVEN THAT following the Public Hearing as noted above, a Special Town Meeting will be held pursuant to Sec. 60.12(1) to approve the proposed tax levy. A special meeting of the Board of Supervisors will follow.

2017 Budget Summary for the Town of Superior				
Description	2015 Year End Actual	2016 Year End (estimate)	2017 Budget	% change from 2016
REVENUES:				
Taxes Collected/Town Levy	143,803	147,138	148,072	0.6%
Special Assessments				
Intergovernmental Revenue	603,233	401,787	399,385	-0.6%
Licenses and Permits	9,832	9,604	7,750	-19.3%
Fines, Forfeitures and Penalties				
Public Charges for Services, Garbage, Misc	226,963	206,701	185,550	-10.2%
Intergovernmental Charges				
Miscellaneous Revenues	70,624	4,279	10,000	133.7%
Other Financing Sources (Transfers from funds)			21,000	
Total Revenue	\$1,054,455	\$769,509	\$771,757	0.3%
EXPENDITURES:				
General Government	125,739	104,526	126,114	20.7%
Public Safety	74,635	77,337	61,187	-20.9%
Public Works	698,322	473,959	493,039	4.0%
Health and Human Services	-	0	0	
Culture, Recreation and Education	1,353	2,341	1,500	
Conservation and Development	-	0	0	100.0%
Capital Outlay	-	0	41,476	100.0%
Debt Service	48,441	48,441	48,441	0.0%
Other Financing Uses (Transfers to Funds)	105,965	62,905		
Total Expenses	1,054,455	\$769,509	\$771,757	0.3%

Fund Balances Year End	2015	2016 Est.	2017 Est
General Fund (including checking acct)	418,398	430,000	418,000
Contingency Fund	8,792	61,701	61,701
Equipment Fund	62,336	62,362	62,390
ATC Impact Fund	229,746	229,962	229,872
Bridge Fund	-	-	-
Fire Department Fund	25,594	35,605	14,607
Fire Dept Checking	22,860	20,630	25,000
Fire Dept Savings	5,187	5,191	5,195
Fire Dept Savings -Oliver	8,163	12,850	12,900
Fire Dept CD - 6275 (opened 03/18/16)	-	15,056	15,200
Fire Dept CD - 0013	10,395	10,486	10,500
TOTAL:	\$791,471	\$883,843	\$855,365