

Town of Superior, Douglas County - Proposed 2019 Budget

NOTICE IS HEREBY GIVEN THAT on Tuesday, November 27, 2018 at 6:30 p.m., a Public Hearing on the 2019 Proposed Budget for the Town of Superior will be held at the Superior Town Hall, 4917 S State Rd 35, Superior, WI pursuant to WI Stats. Sec. 65.90. The proposed budget detail is available for inspection at the town hall during the posted office hours and prior to the public hearing. It is also available on the town's website at www.townofsuperior.net. The following is a summary of the proposed budget.

NOTICE IS ALSO HEREBY GIVEN THAT following the Public Hearing as noted above, a Special Town Meeting will be held pursuant to Sec. 60.12(1) to approve the proposed tax levy. A special meeting of the Board of Supervisors will follow. A regular meeting of the Board of Supervisors will follow.

2018 Budget Summary for the Town of Superior

Description	2017 Year End Actual	2018 Year End (estimate)	2019 Budget	% Change from 2018
REVENUES:				
Taxes Collected/Town Levy	148,072	149,906	150,355	0.3%
Special Assessments				
Intergovernmental Revenue	886,183	480,200	952,262	98.3%
Licenses and Permits	10,056	8,521	10,300	20.9%
Fines, Forfeitures and Penalties				
Public Charges for Services, Garbage, Misc	198,812	112,330	187,500	66.9%
Intergovernmental Charges				
Miscellaneous Revenues	333,162 *	9,857	8,100	-17.8%
Other Financing Sources (Transfers from funds)	-	21,350	100,190	369.3%
Total Revenue	\$1,576,285	\$782,163	\$1,408,707	80.1%
EXPENDITURES:				
General Government	114,518	125,529	193,585	54.2%
Public Safety	99,403	88,335	253,218	186.7%
Public Works	433,114	584,238	501,959	-14.1%
Health and Human Services	-	-	-	
Culture, Recreation and Education	1,143	1,829	1,500	
Conservation and Development	-	-	-	
Capital Outlay	525,368	44,235	410,000	
Debt Service	48,441	48,441	48,445	0.0%
Other Financing Uses (Transfers to Funds)	321,349 *	3,298	-	0.0%
Total Expenses	\$1,543,336	\$895,904	\$1,408,707	57.2%

Fund Balances Year End	2017	2018 Est	2019 Est
General Fund (including checking acct)	585,178 *	351,085	400,800
Contingency Fund	8,800	8,803	8,806
Equipment Fund	12,781	12,756	12,791
ATC Impact Fund	230,218	230,456	120,000
Bridge Fund	-	-	-
Fire Department Fund	36,490	40,842	14,672
Fire Dept Checking	7,896	8,694	9,294
Fire Dept Savings	3,575	3,576	3,577
Fire Dept Savings (Oliver)	15,758	15,763	15,768
Fire Dept CD	10,551	10,590	10,630
TOTAL:	\$911,247	\$682,565	\$596,338

*includes \$299,999 for Sale of Sand Pit